

Fishbourne CE Primary School

**SPORTS PREMIUM FUNDING
2018 - 2019**

**Annual Budget: £16,000 from September 2018 - August 2019
Plus £10 per child on roll - total amount for the year is approximately
£17,820.**

**From September 2018 to March 2019 we received £10,395
From April 2019 - August 2019 we will receive approximately £7429
Overspend from Academic Year 17/18 - £2,742.56, leaving £15,077.44 to spend in
Academic Year 18/19**

Professional Development

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Professional Development	West Sussex SSP All schools in the Chichester locality have joined a package	To allow the children and staff to get the	Ongoing	£1540	The staff are continuing to develop their confidence in

	<p>deal from SSP. Some of the benefits of this package includes; 3 x CPD sessions for staff, opportunities for children to take part in a range of different tournaments, support during Sports Day and organising school festivals.</p>	<p>most out of sporting opportunities in the area and be able to try out a range of different sports. It also enables staff to build up their confidence teaching PE.</p>			<p>the delivery of PE. There has been a greater range of sports going on with a couple of classes trying new games such as Handball. 'I did not know a lot about Handball until I went on a course which had a Handball workshop in it. It is an energetic and fun game and I have enjoyed continuing to learn it alongside the children.'</p>
	<p>EVC Training for all staff during a staff meeting. This will ensure all staff know what to include when carrying out risk assessments.</p>	<p>Staff to have greater understanding of the importance of their evolve forms and ensure they include all the correct criteria when writing risk assessments.</p>	<p>Spring</p>	<p>£100</p>	<p>The EVC Coordinator retrained staff about using Evolve. He tried to change their view on risk assessments saying how we need to focus on the positives that come out of the experiences we give the children rather than all the health and safety negatives.</p>

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Pupils' life skills (confidence, self-esteem, personal safety, problem solving, healthy life-styles)	OAA - Forest Schools - All classes to take part throughout the year	To promote their overall holistic development and learn skills which they can transfer back into the classroom. It is also going to help foster a love of being outside and enable them to learn about the nature around them.	Autumn term and Summer term	£7310	<i>Forest School has continued to be a valuable source of promoting pupil well-being and confidence. 100% of pupils have been active through Forest school for 6 weekly sessions throughout the year. Many of these have then gone on to visit Forest Schools during school holidays.</i>
	Dance House	To give children a taste of what it is like to perform on a stage. This will be what the children are working towards during their after school dance sessions run by Theatre Inc.	Spring 1	£209.11	<i>20 girls from Y5/6 attended Dance Club afterschool for two terms.</i>

Partnerships

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Partnerships - Creating better club links	Sussex Swimmers Gala cost	To continue to promote swimming in a competitive way.	Spring 2	£24	8 x Year 5/6 children took part in this as they enjoy swimming outside of school. This allowed them to demonstrate the skills which they have learnt in a competitive way.
	Swimming Gala at Arun Leisure Centre			£50	14 x children attending Arun Leisure Centre for the SSP Swimming Gala as well as this 30 others attended the Chichester Cormorants Gala.
	Bishop Luffa Sports Leaders for Sports Day			£150	

	Chichester Forest School for all year groups		Autumn and Summer	See above	See above
	Judo with Mr Pring	See above	All year	n/a	
	Chance to Shine Cricket	To support staff during cricket sessions in PE. Children to learn the basic skills needed with the opportunity to continue this during an after school club in the Summer term.	Spring and Summer	n/a	<p>This has been a valuable source this year with staff showing greater confidence when teaching cricket in PE. From this 8 x Year 6 pupils attended a cricket tournament getting through to the semi - finals.</p> <p>Approximately 30 children a week attend</p>

	Sama Karate Club	To try to promote less active children to attend a morning sports club.	Summer	n/a	this club. About 25% of these children have never attended a Sports Club before.
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Increase Sports Provision

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Increase sports clubs provision	Playground Leaders - Train up older KS2 pupils to create/ resource/ run playground games.	To encourage children who are less active to take part in high energy games at break time which will be supported by Playground Leaders and Referees.	Autumn 2018	£350	A group of 8 playground leaders and 10 referees are in charge of ensuring that children who are inactive at play times

	<p>Referee's Academy - 10 x Year 6 pupils to be in charge of football at break and lunchtimes.</p> <p>Other Clubs which do not come out of Sports Premium money</p> <p>SCS Sports - Football Club - Gymnastics Chichester Archers - Archery Club</p> <p>Mrs Goodman's KS1 Sports Club Mr Cutting's Rugby Club Mrs Rinaldi's Rounders Club Mrs Buchan's Running Club</p> <p>Table Tennis Tournament</p>	<p>To allow children to participate in an activity which they enjoy outside of school.</p>	<p>Autumn 2018</p>	<p>£350</p> <p>£49</p>	<p>and encourage them to take part in a range of activities.</p>
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Priority	Proposed Action	Intended Outcomes for Sustainability	Time Scale	Cost	Impact
PE resources needed to ensure quality provision	PE Resources to replenish old equipment and introduce new equipment for different sports such as Handball.	To ensure children have high quality PE sessions which can lead them taking an interest in sport.	Ongoing	£763.44	To have good quality access that the children can use to promote a healthy lifestyle in school.

Competition - Develop more intra-school competition

Priority	Proposed Action	Impact for Sustainability	Time Scale	Cost	Impact
Competition - Develop more intra-school competition	<p>Tournaments - KS1 and KS2 children to participate in a range of different tournaments at Bishop Luffa school e.g. Football, Cross Country, Multi-skills, Gymnastics etc.</p> <p>Supply costs whilst teachers take children to tournaments.</p>	To allow children and staff to get the most out of the sporting opportunities on offer in the area and be able to try out different sports which they may result in them wanting to take up a new sport.	Ongoing	£317.07	

Swimming Guidance

 0 children have **not met** the National Curriculum requirement to be able to: swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.