

Fishbourne CE Primary School

**SPORTS PREMIUM FUNDING
2017 - 2018**

Annual Budget: £16,000 from September 2017 - August 2018
Plus £10 per child on roll (Years 1 - 6) - total amount for the year is
£17,830.

Breakdown of Costings

From September 2017 to March 2018 we received £10,401
From April 2018 - August 2018 we will receive approximately £7429.

Professional Development

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Professional Development	West Sussex SSP All schools in the Chichester locality have joined a package deal from SSP. Some of the benefits of this package are; 3 x CPD sessions for staff, opportunities for children to take part in a range of different tournaments etc.	To allow children and staff to get the most out of sporting opportunities in the area and be able to try out different sports which they may be interested in developing. It also	Ongoing	£1200	The staff are feeling a lot more confident in the delivery of PE sessions. With one member of staff saying: "It was really enjoyable, our coach spoke through the different element of tennis and how to teach

	<p>CPD PE courses Range of CPD courses offered to staff through Chichester University and other providers (including supply cover)</p>	<p>enables staff to build up their skill set in PE and be able to offer high quality teaching to the children for many years to come.</p>	<p>Ongoing</p>	<p>£500</p>	<p><i>it and it made me feel a lot more confident when teaching my own class."</i></p> <p><i>Another member of staff attended a certified course run by the FA. She then used this knowledge to run a girl's football team to encourage girls to take part in the sport. 16 girls attended this and 5 of them continued to play outside of school.</i></p>
Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
<p>Pupils' life skills (confidence, self-esteem, personal safety, problem solving, healthy life-styles)</p>	<p>Y1 - Y4 CYE Team Building</p> <p>OAA - Forest Schools - All classes to take part throughout the year</p>	<p>To promote 100% of all 213 children in their holistic</p>	<p>Jan 2018</p> <p>Ongoing</p>	<p>£250</p> <p>£3600</p>	<p>The children's holistic development has also increased through Forest schools with lots of children's self - confidence becoming boosted as well as them getting outside and becoming a lot more physical. One child in Yr 2 said: "I love going to</p>

		development and teach the children to learn skills which they can transfer back into the classroom. It is also going to help them to grow a love of being outside and learning about nature.			<i>Forest Schools because I like to climb really high in the trees. We also love to run around and find different nature things.' 100% of pupils have been active through Forest school for 12 weekly sessions throughout the year. Many of these have gone on to visit Forest Schools during school holidays.</i>
	Goblin Challenge (OAA) Kart	To encourage children who are less active to take part in sport and hopefully continue to build on this taster.	Spring 2 - Ongoing	£200	<i>'I loved designing the Goblin cart. It was so exciting driving it around the track.'</i>
	Dance House	To give children a taster of what it is like to perform on a stage. This will be	Autumn term	£100	18 girls from Y5/6 attended Dance Club afterschool for two terms.

		what they are working towards during their after school dance sessions run by Theatre Inc.			
	Fitness Monkeys - Street Dance 50% of each child's cost subsidised.		Spring 1	£100	14 children attended from Yr 1 -4.
	Snug Shepherd's Huts for KS1 Playground. These were bought to encourage physical play of both fine and gross motor skills.	To promote active and imaginative play for Early Years and KS1.	Autumn 1	£1,150	The children have been a lot more active this year because of our new additions to the playground. The children are asking to go outside a lot more because of our new shepherd's huts and involve them in their active play.

Partnerships

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Partnerships - Creating better club links	Chichester Archers After School Club (School to subsidise 50% of each child's cost)	Subsidised to give children a taster at a different kind of sport. This helps to give children an idea of other opportunities that are out there.	Spring 2018	£405	This proved a very popular sport, it reached its maximum limit of 12! It is set to return next year but with parents paying full price now they have had a taster.
	Chichester Racquet and Fitness Club - Squash lessons and tournament (Y6)		Autumn/Spring 2017/2018	£200	100% of Year 6 pupils took part in squash sessions in the school hall. From this 6 children got a chance to go

	<p>FitJoy - Zumba x 1 term and Fitness Monkeys x 2 terms 50% subsidised</p> <p>Sussex Swimmers Gala</p> <p>Other club links which we do not use Sports Premium.</p> <ul style="list-style-type: none"> • Chichester Gymnastics • Bishop Luffa School • SCS Sports Club • Judo 		<p>Ongoing</p> <p>Spring 2</p>	<p>£600</p> <p>£24</p>	<p>and play in a tournament.</p> <p>8 x Year 5/6 children took part in this as they enjoy swimming outside of school. This allowed them to demonstrate the skills which they have learnt in a competitive way.</p>
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Increase Sports Provision

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Increase sports clubs provision	Summer Term Club - Chichester Racquets and Tennis Club Introduce Reception/ KS1 tennis coaching for CPD and developing the children's love for tennis.	To offer a range of exciting in school and after school provision which can help to spark an interest in a sport.	Summer 2018	£400	Year R, 1 and 2 (90 children) attended these sessions with 100% of them making individual progress with their skills in controlling the ball with a racquet. Some children now attend sessions out of school at Chichester Racquets Club. As a school, we also bought a new set of tennis racquets and balls so that there were a class set to use during our PE sessions.

	Playground Leaders - Train up older KS2 pupils to create/ resource/ run playground games	To help to encourage all, including those who are less active to take part in high energy games at break time all year round.	Autumn 1 2017	£100	A group of 8 playground leaders and 10 referees are in charge of ensuring that children who are inactive at play times and encourage them to take part in a range of activities.
	Referee's Academy - 10 x Year 6 pupils to be in charge of football at break and lunchtimes.		Autumn 1 2017	£350	
	Lunchtime Football Club		Autumn 2017	£350	

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PE resources needed to ensure quality provision	PE Resources, including new scooters for KS1 Playground <ul style="list-style-type: none"> 2 x tractors for KS1 Playground 	To ensure children have high quality PE sessions which can lead them to pursuing the sport.	Ongoing	£1,500	To have good quality access that the children can use to promote a healthy lifestyle in school.

Competition - Develop more intra-school competition

Priority	Proposed Action	Intended Outcomes of Sustainability	Time Scale	Cost	Impact
Competition - Develop more intra-school competition	Run KS1 and KS2 multi-skills House team competitions (SCS)	To allow children and staff to get the most out of sporting opportunities in the area and be able to try out different sports which they may be interested in developing. Our aim is to ensure that at all 30% of all pupils take part in a tournament/festival throughout the school year.	Summer 2017 (2 half days)	£100	82 (39%) of children in the school took part in tournaments.
	Tournaments - KS1 and KS2 children to participate in a range of different tournaments at Bishop Luffa school e.g. Football, Cross Country, Multi-skills, Gymnastics etc.		Ongoing	£300	1 class also took 100% of students to take part in a whole class multi skills event at Bishop Luffa.
	Tri - Golf Tournament - 5 X Yr 3 and 5 x YR 4 to go to Goodwood Golf club for a tournament.		Spring 2 2018	Part of below price	
	Supply costs whilst teachers take children to tournaments		Ongoing	£500	

Swimming Guidance

1/30 children have **not met** the National Curriculum requirement to be able to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.