

Fishbourne CE Primary School

SPORTS PREMIUM FUNDING 2014 – 2015

PRIORITY	PROPOSED ACTION	TIME SCALE	COST
Professional Development CPD for KS1/ 2 teachers	Class teachers to benefit from support in teaching Gymnastics (with emphasis on apparatus)	Autumn 2014 (4 classes: half term each)	TK 0.1 salary (£4500 for the full year)
CPD for KS1/2 teachers	Class teachers to benefit from support in teaching Gymnastics	Spring 2015 (4 classes: half term each)	TK 0.1 salary
CPD for KS1/2 teachers	Class teachers to benefit from support in teaching Athletics	Summer 2015 (4 classes: half term each)	TK 0.1 salary
Pupils' lifeskills (confidence, self-esteem, personal safety, problem solving, healthy life-styles)	Y5 self-defence classes (in PE time – Mr Pring) Y1 – Y4 CYE Team Building OAA – Forest Schools (Plus Y6 after school club)	Spring 1 – Y5 (Friday am) Jan 2015 Aut 1, Spr 2–Y2 Summer - Y5	£200 £250 £1800
Partnerships Create better club links	Strengthen links with Chi Rugby Club. Continue subsidised Tag Rugby club in school Continue to encourage PPA tennis / village drop-in session link	Summer 15 (Y4,5,6) Summer 15 KS2	£150
Participation Greater engagement of Pupil Premium children in sports clubs	KS2 PP pupils subsidised for one sports club of their choosing for the year (fencing/ judo/ football)	Termly	£2000
Increase sports clubs provision	Y5/6 after school Rugby Club (2 x 10 week – Driving Force) Proposed Spring Term Club Introduce a Y5/6 after school cricket club (SCS)	Autumn 2014 Spring 2015 Summer 2015	(Link to partnerships) £500 £400

Playground Leader training/ resourcing	Train up older KS2 pupils to create/ resource/ run playground games	Autumn 14	TK 0.1 salary £300 resources
PE resources needed to ensure quality provision	2 PE mats for gymnastics	Autumn 14	£630
	Pair of playtime goal nets	Autumn 14	
	Pair of junior mobile basketball posts/hoops	Autumn 14	
Competition Develop more intra-school competition	Run KS1 and KS2 multi-skills House team competitions (SCS)	Summer 2015 (2 half days)	£500
Sports Day	Provide 50 Luffa Sports Leaders to help run Sports Day	Summer 15	TK 0.1 salary
Locality inter-school competition	Take part in a range of inter-school competitions for Chichester schools: <ul style="list-style-type: none"> ▪ KS1/2 ▪ Inclusion festivals ▪ Indoor football/netball 	Half Termly	TK 0.1 salary

BUDGET

Grant received (2014/15)	£8800
Carry forward (2013/14)	£2166
TOTAL BUDGET(2014/15)	£10,966

EXPENDITURE

Tracey Knight (0.1 fte)	£4500
Other planned expenditure	£6730
TOTAL EXPENDITURE (2014/15)	£11,230